

OFFICE OF THE BUSINESS MANAGER

Millburn Public Schools

INFORMATIONAL ITEM

December 7, 2009

To: Board of Education Members

From: Mary Taylor

Subject: Financial Program Costs

As discussed in previous meetings, from time to time we will discuss programs and their costs. The technology program costs are as follows:

Technology Program Costs

Salaries (5)	\$349,570.00
Benefits	\$ 62,048.00
Purchase services	\$ 4,000.00
Supplies	\$ 95,000.00
Computer Lease	\$ 65,242.00
<b>TOTAL PROGRAM COSTS</b>	<b>\$575,860.00</b>

1607 students participate @ \$358.35 per child  
5.17% of the Education Fund  
3.5% of the Total Budget